# About the Company

## \$102.3 billion FY23 GAAP revenue

Year over year

percent increase

## \$20.9 billion Q1FY24 GAAP

revenue

**-20%** 

98%

Year over year percent decrease

as of FY23 2H

\$5.8 billion FY23 GAAP

operating income

+24%

+1%

Year over year percent increase #31

on Fortune 500

of Fortune 500 served



Dell Technologies team

members as of February 3, 2023

> ~31,000 Full time go-to-market

(GTM) team members

Full time services & support team members

~35,000

~240,000

Global channel partners



Locations in which Dell

Technologies operates

20+

Global manufacturing

locations, nine Dell owned

Global distribution & logistics centers

725+

Global service centers

~2,200



50+ million PC unit shipments in calendar

year 2022

+12%

Growth in Infrastructure Solutions Group (ISG) in FY23

\$77 billion

Annual supply chain

procurement expenditures

396.5+ million Global Pounds of sustainable materials used in products and

packaging in FY22

**Creating Value** 

Total patents and patent applications as of

28,738

February 3, 2023

\$2.8 billion

invested in R&D in FY23

Technologies in 2022

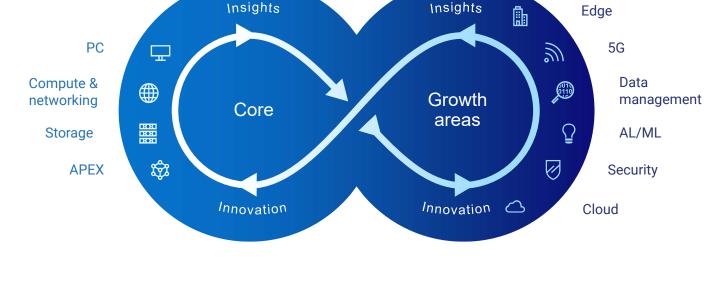
\$7.8

invested in R&D from

Patents issued to Dell

FY21 through FY23

How We Innovate





### Leading positions E2E product Modern global and multicloud services business direct and channel offerings

chain



in CSG and ISG

capabilities

 $\infty$ 



Differentiated supply World-class people and culture



Hyperconverged &

Dell maintained the #1

positions with 31.4% share

Per IDC WW Quarterly Converged Systems Tracker CY22Q4

and 45.6% share respectively

**PC Monitors** 

Per IDC WW Quarterly Workstation Tracker CY23Q1, IDC WW Quarterly Monitor Tracker CY23Q1

**PC Workstations &** 

**Converged Systems** 

Complementary

**GTM** 



**External Enterprise** 

Storage

Dell maintained the #1

position with 24.3% share

Per IDC WW Quarterly Enterprise Storage Systems Tracker CY22Q4

**Purpose-Built** 

**Backup Appliance** 

Leading DFS

**Leadership Positions** 



# position with 9.0% share Per IDC WW Storage Software and Cloud Services Tracker CY2204

x86 Server

Per IDC WW Quarterly Server Tracker CY22Q4

Dell maintained the #1

**Storage Software** 

Dell maintained the #1 position with 40.0% share

Per IDC WW Quarterly Purpose-Built Backup Appliance Tracker CY22Q4

Dell maintained the #1 position with 19.7% share

Dell is the leader with 13.8% unit share and 16.5% revenue share

**High-End PC** 

Gaming

revenue Per IDC Quarterly Gaming Tracker, CY23Q1, \$1,500+ price band

Dell maintained #1 positions with 46.4% share and 19.7% share respectively

Leading Client Business by Client PC & upsell revenue statistic calculated by Dell Technologies primarily by utilizing other PC OEMs' financial public filings, as of Q4 FY23



### Company of the Year in Fast Company's 2023 World Changing Ideas Awards

#1 on Newsweek's 2022 America's Most

Loved Workplaces

Dell Technologies named to Fortune's 40 Best Large Workplaces in Technology 2022

2023 World's Most Ethical Company Award, Ethisphere Institute (11x honoree)

**Customer Service Achievements** 

Technology Services Industry Association (TSIA) Hall of Fame Lifetime Achievement Award 2022 TSIA Awards: Best Practices in Service Offer Development

Client

**Business** 

Excellence Innovation in Managed Services Strategic Adaptation

**Diversity and Inclusion Achievements** Forbes' 2023 Best Employers for Diversity

Forbes' 2022 Best Employers for Women

Human Rights Campaign's 2022 Best Places

to Work for LGBTQIA+ Equality (18x honoree)

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Best Practices in Field Service

Innovation in Leveraging Analytics for Service

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100% score on the 2022 Disability Equality



# **Sustainability Achievements**

Recipient of EcoVadis' Platinum Rating for Sustainability in 2022

CDP's 2022 Supply Chain Leaderboard, for

Achieved Prime Status by the ISS ESG Ranker, recognizing sustainability

performance

A- 2022 Climate Change score from CDP, recognizing strong reporting and efforts to reduce carbon emissions supplier engagement on climate change



Read our FY22 ESG Report → <u>Dell Technologies Investor Relations</u> →

Dell Technologies Quarterly Performance ightarrow

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